

Maintain a rate of seclusion intervention use at or less than the national average for state psychiatric hospitals.

Agency/Program #: 69010-33-G2
 Division: Addictive & Mental Disorders
 Program: Montana State Hospital

Agency Name:	Department of Public Health and Human Services	
Agency Contact:	Joyce DeCunzo	444-3969
LFC Contact:	Senator Cobb; Senator Williams	
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Program or Project Description:

The Montana State Hospital (MSH) is the only state-operated inpatient psychiatric hospital. MSH provides treatment services to people admitted under civil procedures and criminal procedures. State law limits services to adults, 18 years of age or older.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of April 15, 2008

Goal(s):

Maintain a rate of seclusion intervention use at or less than the national average for state psychiatric hospitals.

Performance Measures :

The MSH rate for seclusion in FY 07 - .21 hours per 1000 inpatient hours; National average is .39 per 1000 patient hours.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

The average seclusion hours per 1000 client hours year-to-date in FY 2008 for the MSH is .32 hours, up slightly from FY 2007 rate of .26. The national average for state psychiatric hospitals is more than double (.69) the MSH rate. When comparing the percent of clients placed in seclusion, the MSH average for FY 2008 is 2.4 patients per month compared to the national state psychiatric hospitals average of 2.61 individuals. Graphs are attached.

LFD Narrative:

LFD ASSESSMENT - On-Track

DATA RELEVANCE - The data received is directly relevant to the legislative goal.

APPROPRIATION STATUS - Appropriation information was not provided

OPTIONS - The workgroup could review the data at the October meeting. It could also request that the appropriation and expenditure data be provided.

PLEASE NOTE: GRAPHIC DATA IS ATTACHED.



Version	Date	Author
6901-33-G2 BO - 1	12/05/07	Steinbeck
6901-33-G2 BO - 2	5/16/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added

